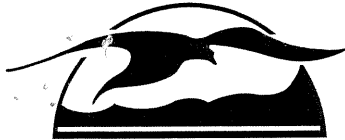


# San Luis Obispo Council of Governments



Ronald L. DeCarli - Executive Director

Regional Transportation Planning Agency  
Metropolitan Planning Organization  
Census Data Affiliate

Service Authority for Freeways and Expressways

Arroyo Grande  
Atascadero  
Grover Beach  
Morro Bay  
Paso Robles  
Pismo Beach  
San Luis Obispo  
San Luis Obispo County

December 9, 2003

✓ Abhijit Bagde  
Division of Transportation Programming  
P.O. Box 942874  
Sacramento, CA 94274-0001

Sandra Balmir  
FHWA  
201 N. Figueroa, No. 1460  
Los Angeles, CA 90012

Mark Brucker  
USEPA  
75 Hawthorne Street  
San Francisco, CA 94105

Nancy Wickersham  
Caltrans District 5  
50 Higuera Street  
San Luis Obispo, CA 93401-5415

Jerome Wiggins  
FTA  
201 Mission Street, Suite 2210  
San Francisco, CA 94105

Dear Colleagues:

The San Luis Obispo Council of Governments (SLOCOG) Board adopted Administrative Amendment No. 6 to the 2002 Federal Transportation Improvement Program (FTIP) October 8, 2003 and Administrative Amendment No. 7 to the 2002 FTIP December 3, 2003. In discussions with FTIP staff, it was learned that these projects should be accepted into the FTIP with an administrative amendment.

Included with this correspondence are the Authorizing Resolutions, the public hearing legal notifications, and Amendment Nos. 6 and 7. The FTIP Administrative Amendments Nos. 6 and 7 are available on the California Transportation Improvement Program System (CTIPS). If you would like to receive a hard copy of the entire FTIP with Amendment Nos. 6 and 7 included, please call or email Sue Hall (phone 805-781-4255, email shall@slocog.org).

The San Luis Obispo Council of Governments (SLOCOG) Administrative Amendment Nos. 6 and 7 to the 2002 Federal Transportation Improvement Program (FTIP) are financially constrained. They form the financially constrained blueprint for transportation development through the use of federal funds.

If you have any questions regarding this document, please feel free to call Pete Rodgers at 805-781-5712 or Sue Hall at 805-781-4255.

Sincerely,

Ronald L. De Carli  
Executive Director

H:\2002-2003 Overall Work Program\8000 Project Programming, Delivery and Financial Mgmt\8100 FTIP and TE Program Dev and Updates\2002 FTIP Amendment 4 transmittal.doc



**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 03-13**

**ADOPTING AMENDMENT NO. 6 TO THE  
2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

**WHEREAS**, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

**WHEREAS**, Section 134(h)(1) of the Transportation Equity Act of the 21st Century (TE 21) requires that the MPO adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with State and local agencies including local transit operators; and

**WHEREAS**, a public hearing notice was advertised in a local newspaper; and

**WHEREAS**, the amendment was made available, members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held to present the amendment and take testimony from the public; and

**WHEREAS**, the amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

**WHEREAS**, the projects included in the program are consistent with the adopted Regional Transportation Plan (RTP).

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 6 to the 2002 FTIP amending the projects into the FTIP as shown below:

NO.	MPO ID	PROJECT TITLE	CHANGE
1	HBRR CAYUC	Bridge No. 49CO248 – Picachio (SLO Co.)	Modify cost from \$287k to \$960k
2	HBRR SANSI	Bridge No. R9CO101 – San Simeon Cr., #2 (SLO Co.)	Modify cost from \$821k to \$1.570m
3	HBRR SSSIM	Bridge No. 49CO252 – San Simeon Cr., #1 (SLO Co.)	Modify cost from \$1.026m to \$2.085m
4	HBRR LASPI	Bridge No. 49CO190 – Las Pilitas (SLO Co.)	Modify cost from \$1.409m to \$2.370m
5	HBRR SLBAY	Bridge No. 49CO151 – San Luis Bay Dr. (SLO Co.)	Modify cost from \$1.148m to \$4.080m
6	HBRR.LS00	At various locations, lump sum for HBRR projects	Lump sum for remaining projects – modify cost from \$17.526 to \$28.174m

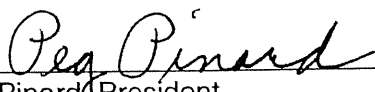
On motion by Board Member Ryan, seconded by Board Member Mecham, and on the following roll call vote, the foregoing resolution is hereby adopted this 8th day of October 2003.

**AYES:** Achadjian, Bianchi, Ekbohm, Elliott, Ferrara, Mecham, Natoli, Pinard, Ryan, Scalise, and Schwartz.

**NOES:** None


**ABSENT:** Ovitt

**ABSTAIN:** None

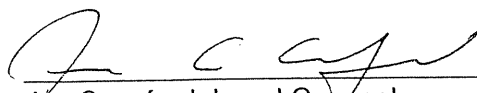
  
Peg Pinard, President  
San Luis Obispo Council of Governments

10-8-03  
Date

**ATTEST:**

  
Ronald L. De Carli, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

By:   
Jac Crawford, Legal Counsel

Date: 10/3/03

THE *Newspaper of the Central Coast*  
TRIBUNE

3825 South Higuera • Post Office Box 112 • San Luis Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California  
In and for the County of San Luis Obispo

AFFIDAVIT OF PUBLICATION

AD #5881636  
SLO COUNCIL OF GOVERNMENT

STATE OF CALIFORNIA,

ss.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof – on the following date, to-wit AUGUST 31, 2003 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

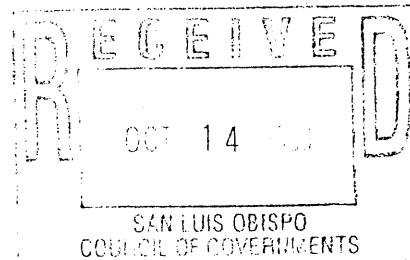
I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Danielle Horn  
(Signature of Principal Clerk)

DATE: AUGUST 31, 2003  
AD COST: \$ 27.23

**PUBLIC HEARING NOTICE**  
The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing to receive public testimony on an update of the Federal Transportation Improvement Program (FTIP) to identify revised cost estimates for bridge replacement projects throughout the County of San Luis Obispo, including the Cities of Arroyo Grande, Atascadero, and San Luis Obispo and at Cuesta College. The hearing will be held Wednesday, October 8, 2003, starting at 8:30 a.m. in the County Board of Supervisors' Chambers, County Government Center, San Luis Obispo.  
For more information, write to SLOCOG, 1150 Osos Street, Ste. 202, San Luis Obispo, CA 93401 or Call Mike Harmon at 781-5724 or email at mharmon@slocog.org  
August 31, 2003 5881636

PA  
SH





# SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

## STAFF REPORT

**MEETING DATE:** OCTOBER 8, 2003

**SUBJECT:** Federal Transportation Improvement Program (FTIP) Amendment No. 6

### SUMMARY

SLOCOG is required to maintain a Federal Transportation Improvement Program (FTIP) for the San Luis Obispo region. All federally funded transportation programs must be contained in the FTIP for the funding to be obligated. This is a three-year document summarizing previously programmed projects and expected funding (in lump sums for future years) from federal transportation programs available to the San Luis Obispo region. The FTIP is updated every two years with amendments done periodically to accommodate newly programmed projects. Since the FTIP was adopted and amended, several changes are needed. Amendment No. 6 increases funding for specific projects and the lump sum of bridge projects based on updated estimates. A detailed list of the proposed changes is available upon request.

### RECOMMENDATION

- Staff:**
1. Adopt Resolution Approving Amendment No. 6 to the 2002 FTIP
  2. Integrate Amendment No. 6 into the 2002 FTIP

**TTAC:** Approve staff recommendation

**CTAC:** Approve staff recommendation

**APPROVED**

### DISCUSSION

The Transportation Equity Act of the 21st Century (TE 21) requires that the Metropolitan Planning Organization (MPO) adopt a Transportation Improvement Program (TIP) for the MPO's designated area in cooperation with state and local agencies including local transit operators. This comprehensive document summarizes all federally funded transportation programs in the region. No jurisdiction can receive reimbursement for a transportation project using federal funds unless that project is incorporated into the FTIP or addressed by a lump sum entry. In this way, regional planning can conform with state and federal plans, and a financially constrained transportation plan can exist at all levels – regional, state, and federal.

SLOCOG prepares the plan in close coordination with Caltrans, local jurisdictions, and transit operators. It is reviewed and approved by both the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA). Only approved projects and/or programs are included. The project approval process is handled by SLOCOG for FTA, TEA, and STP [Surface Transportation Program]/SHA [State Highway Account] projects; by Caltrans for Minor Projects, SHOPP, etc.; or by the California Transportation Commission (CTC) for projects funded by the State Transportation Improvement Program (STIP).

These cost escalations update old, less detailed estimates for bridge projects. Amendment No. 6 includes the following projects with increases to specific projects and the lump sum:

NO.	MPO ID	PROJECT TITLE	CHANGE
1	HBRR CAYUC	Bridge No. 49CO248 – Picachio (SLO Co.)	Modify cost from \$287k to \$960k
2	HBRR SANSI	Bridge No. R9CO101 – San Simeon Cr., #2 (SLO Co.)	Modify cost from \$821k to \$1.570m
3	HBRR SSSIM	Bridge No. 49CO252 – San Simeon Cr., #1 (SLO Co.)	Modify cost from \$1.026m to \$2.085m
4	HBRR LASPI	Bridge No. 49CO190 – Las Pilitas (SLO Co.)	Modify cost from \$1.409m to \$2.370m
5	HBRR SLBAY	Bridge No. 49CO151 – San Luis Bay Dr. (SLO Co.)	Modify cost from \$1.148m to \$4.080m
6	HBRR LS00	At various locations, lump sum for HBRR projects	Lump sum for remaining projects – modify cost from \$17.526 to \$28.174m

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

Local Highway System												
DIST: 05	COUNTY: San Luis Obispo County		TITLE/DESC: At various locations, HBRR					MPO Aprv: 10/08/03				
ROUTE:	PM:		At Various Locations, Highway Bridge Replacement And Rehabilitation (hbrr),					State Aprv: 10/08/03				
PPNO:	KP:		Projects Non-capacity Increasing Projects Only (includes Seismic Retrofit)					Federal Aprv: 10/08/03				
EA:	MPO ID: HBR.LS00							EPA TABLE II or III EXEMPT CATEGORY:				
CTIPS ID: 213-0000-0005												
IMPLEMENTING AGENCY: Caltrans			PRJ MGR:					N/A				
			PHONE:									
PROJECT VERSION HISTORY (Printed Version is Shaded)												
Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
5	Official	10/08/03	SHALL	Amendment - Cost/Scope/Sch. Change	6	27,954,000						
4	Official	06/04/03	SHALL	Amendment - Cost/Scope/Sch. Change	4	17,526,000						
3	Official	10/09/02	SHALL	Amendment - Cost/Scope/Sch. Change	1	15,105,000						
2	Official	08/07/02	SHALL	Adoption - Carry Over		12,519,000						
1	Official	08/02/00	SHALL	Adoption		12,519,000						
Fund Source 1 of 2												
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Fund Category:			PE									
Local HBRR			RW									
Fund Type:			CON	1,678,000	6,040,000	11,226,000	29,000	3,479,000				22,452,000
Bridge-Local (HBRR)												
Funding Agency			TOTAL	1,678,000	6,040,000	11,226,000	29,000	3,479,000				22,452,000
Various Agencies												
Fund Source 2 of 2												
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Fund Category:			PE									
Loc Funds			RW									
Fund Type:			CON	417,000	218,000	3,990,000	7,000	870,000				5,502,000
City Funds												
Funding Agency			TOTAL	417,000	218,000	3,990,000	7,000	870,000				5,502,000
N/A												
Project Total												
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
			PE									
			RW									
			CON	2,095,000	6,258,000	15,216,000	36,000	4,349,000				27,954,000
			TOTAL	2,095,000	6,258,000	15,216,000	36,000	4,349,000				27,954,000
Comments:												
***** Version 5 - 09/16/2003 *****Increase funding in HBRR lump sum.												
***** Version 4 - 05/15/2003 *****per J. Smida, break out line item HBRR projects and decrease HBRR lump sum to actual amount. This is the remaining HBRR lump sum.												
***** Version 3 - 09/11/2002 *****modified funding per G. Wong memo												
***** Version 2 - 06/20/2002 *****												



**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Local Highway System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Bridge No 49C0101, San Simeon	MPO Aprv: 10/08/03
ROUTE:	PM:	San Simeon Crk Rd., Over San Simeon Creek, 3.7 Mi E Sr 1 - Replace One Lane Bridge	State Aprv: 10/08/03
PPNO:	KP:		Federal Aprv: 10/08/03
EA:	MPO ID: HBRRSANSI		
CTIPS ID: 213-0000-0068			
IMPLEMENTING AGENCY: San Luis Obispo County			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: RAY UDER			N/A
PHONE: (805) 781-5252			

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
2	Official	10/08/03	SHALL	Amendment - Cost/Scope/Sch. Change	6	1,000,000	50,000	520,000	
1	Official	06/04/03	SHALL	Amendment - Other (Explain ==>)	4	642,000	40,000	139,000	
<b>Fund Source 1 of 2</b>									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE	416,000					416,000
Local HBRR			RW	40,000					40,000
• Fund Type:			CON	800,000					800,000
Bridge-Local (HBRR)									
• Funding Agency			TOTAL	1,256,000					1,256,000
N/A									
<b>Fund Source 2 of 2</b>									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE	104,000					104,000
Loc Funds			RW	10,000					10,000
• Fund Type:			CON	200,000					200,000
County Funds									
• Funding Agency			TOTAL	314,000					314,000
N/A									
<b>Project Total</b>									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
			PE	520,000					520,000
			RW	50,000					50,000
			CON	1,000,000					1,000,000
			TOTAL	1,570,000					1,570,000

**Comments:**

\*\*\*\*\* Version 2 - 09/15/2003 \*\*\*\*\*increase funding to cover cost of project  
\*\*\*\*\* Version 1 - 05/15/2003 \*\*\*\*\*per J. Smida, break this project out of HBRR lump sum projects.

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Local Highway System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Bridge No 49C0151, San Luis Bay Dr	MPO Aprv: 10/08/03
ROUTE:	PM:	San Luis Bay Dr., Over San Luis Obispo Creek, Avila Rd - Replace And Widen Bridge	State Aprv: 10/08/03
PPNO:	KP:	Adding A Left Turn Lane	Federal Aprv: 10/08/03
EA:	MPO ID: HBRRSLBAY		
CTIPS ID: 213-0000-0069			
IMPLEMENTING AGENCY: San Luis Obispo County			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: RAY UDER			N/A
PHONE: (805) 781-5252			

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>						<b>Dollars in Thousands - Total For Project</b>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
2	Official	10/08/03	SHALL	Amendment - Cost/Scope/Sch. Change	6	3,270,000	175,000	635,000	
1	Official	06/04/03	SHALL	Amendment - Other (Explain ==>)	4	769,000	35,000	344,000	
<b>Fund Source 1 of 2</b>									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE	508,000					508,000
Local HBRR			RW	140,000					140,000
• Fund Type:			CON		2,616,000				2,616,000
Bridge-Local (HBRR)									
• Funding Agency			TOTAL	648,000	2,616,000				3,264,000
N/A									
<b>Fund Source 2 of 2</b>									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE	127,000					127,000
Loc Funds			RW	35,000					35,000
• Fund Type:			CON		654,000				654,000
County Funds									
• Funding Agency			TOTAL	162,000	654,000				816,000
N/A									
<b>Project Total</b>									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
			PE	635,000					635,000
			RW	175,000					175,000
			CON		3,270,000				3,270,000
			TOTAL	810,000	3,270,000				4,080,000

**Comments:**

\*\*\*\*\* Version 2 - 09/15/2003 \*\*\*\*\*increase funding to cover cost of project

\*\*\*\*\* Version 1 - 05/15/2003 \*\*\*\*\*per J. Smida, break this project out of HBRR lump sum projects.

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Local Highway System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Bridge No 49C0190, Las Pilitas Rd.	MPO Aprv: 10/08/03
ROUTE:	PM:	Las Pilitas Rd., Over Salinas River, 1.5 Mi E Of Pozo Rd. Replace One Lane Bridge	State Aprv: 10/08/03
PPNO:	KP:		Federal Aprv: 10/08/03
EA:	MPO ID: HBRRLASPI		
CTIPS ID: 213-0000-0070			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Luis Obispo County		PRJ MGR: RAY UDER	N/A
		PHONE: (805) 781-5262	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	10/08/03	SHALL	Amendment - Cost/Scope/Sch. Change	6	1,780,000	60,000	530,000				
1	Official	06/04/03	SHALL	Amendment - Other (Explain ==>)	4	1,219,000	30,000	160,000				
<hr/>												
Fund Source 1 of 2				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE		128,000	296,000						424,000
Local HBRR			RW		24,000	24,000						48,000
• Fund Type:			CON			1,424,000						1,424,000
Bridge-Local (HBRR)												
• Funding Agency			TOTAL		152,000	1,744,000						1,896,000
N/A												
<hr/>												
Fund Source 2 of 2				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE		106,000							106,000
Loc Funds			RW		12,000							12,000
• Fund Type:			CON			356,000						356,000
County Funds												
• Funding Agency			TOTAL		118,000	356,000						474,000
N/A												
<hr/>												
Project Total				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		234,000	296,000						530,000
			RW		36,000	24,000						60,000
			CON			1,780,000						1,780,000
			TOTAL		270,000	2,100,000						2,370,000

**Comments:**

\*\*\*\*\* Version 2 - 09/19/2003 \*\*\*\*\*increase funding to cover cost of project

\*\*\*\*\* Version 1 - 05/15/2003 \*\*\*\*\*per J. Smida, break this project out of HBRR lump sum projects.

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Local Highway System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Bridge No 49C0248, Picachio Rd.	MPO Aprv: 10/08/03
ROUTE:	PM:	Picachio Rd, Over Cayucos Creek, 1.9 Mi N Of Cayucos - Replace One Lane Timber Bridge	State Aprv: 10/08/03
PPNO:	KP:		Federal Aprv: 10/08/03
EA:	MPO ID: HBRRCAIYUC		
CTIPS ID: 213-0000-0071			
IMPLEMENTING AGENCY: San Luis Obispo County		PRJ MGR: RAY UDER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 781-5252	N/A

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Official	10/08/03	SHALL	Amendment - Cost/Scope/Sch. Change	6	430,000	50,000	480,000
1	Official	06/04/03	SHALL	Amendment - Other (Explain ==>)	4	201,000	15,000	71,000

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	57,000		327,000						384,000
	Local HBRR		12,000	28,000						40,000
• Fund Type:	RW			183,000	161,000					344,000
	Bridge-Local (HBRR)									
• Funding Agency	CON									
	Bridge-Local (HBRR)									
TOTAL		57,000	12,000	538,000	161,000					768,000
• Funding Agency										
N/A										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE		14,000	82,000						96,000
	Loc Funds			7,000						10,000
• Fund Type:	RW		3,000							
	County Funds			46,000	40,000					86,000
• Funding Agency	CON									
	County Funds									
TOTAL			17,000	135,000	40,000					192,000
• Funding Agency										
N/A										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	57,000	14,000	409,000						480,000
	RW		15,000	35,000						50,000
	CON			229,000	201,000					430,000
	CON									
TOTAL		57,000	29,000	673,000	201,000					960,000

**Comments:**

\*\*\*\*\* Version 2 - 09/15/2003 \*\*\*\*\*Increase funding to cover cost of project

\*\*\*\*\* Version 1 - 05/15/2003 \*\*\*\*\*per J. Smida, break this project out of HBRR lump sum projects and change name to Picachio Rd.

# 2002 Federal Transportation Improvement Program

## San Luis Obispo Council of Governments

### San Luis Obispo County

#### Detailed Project Listing (Specific Amendment) Number: 2002

#### Local Highway System

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Bridge No 49C0252, San Simeon Crk Rd	MPO Aprv: 10/08/03
ROUTE:	PM:	San Simeon Crk Rd, Over San Simeon Creek, 2.65 Mi E Sr 1 - Replace 1 Lane Bridge	State Aprv: 10/08/03
PPNO:	KP:		Federal Aprv: 10/08/03
EA:	MPO ID: HBRRSSIM		
CTIPS ID: 213-0000-0072			
IMPLEMENTING AGENCY: San Luis Obispo County			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: RAY UDER			N/A
PHONE: (805) 781-5252			

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Official	10/08/03	SHALL	Amendment - Cost/Scope/Sch. Change	6	1,500,000	50,000	535,000					
1	Official	06/04/03	SHALL	Amendment - Other (Explain ==>)	4	827,000	50,000	149,000					
Fund Source 1 of 2					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE	119,000			309,000						428,000
Local HBRR			RW				40,000						40,000
• Fund Type:			CON				1,200,000						1,200,000
Bridge-Local (HBRR)													
• Funding Agency			TOTAL	119,000			1,549,000						1,668,000
N/A													
Fund Source 2 of 2					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE	30,000			77,000						107,000
Loc Funds			RW				10,000						10,000
• Fund Type:			CON				300,000						300,000
County Funds													
• Funding Agency			TOTAL	30,000			387,000						417,000
N/A													
Project Total					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	149,000			386,000						535,000
			RW				50,000						50,000
			CON				1,500,000						1,500,000
			TOTAL	149,000			1,936,000						2,085,000

#### Comments:

\*\*\*\*\* Version 2 - 09/15/2003 \*\*\*\*\*increase funding to cover cost of project

\*\*\*\*\* Version 1 - 05/15/2003 \*\*\*\*\*per J. Smida, break this project out of HBRR lump sum projects.

# SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

## STAFF REPORT

**MEETING DATE:** December 3, 2003

**SUBJECT:** Federal Transit Administration (FTA) Fiscal Year 03/04 Section 5307, 5310, and 5311 Programming and Federal Transportation Improvement Program (FTIP) Amendment No. 7

### SUMMARY

Each year SLOCOG programs transit projects through the Federal Transit Administration's (FTA) Section 5307, 5310, 5311, and 5311 (f) programs. FTA Section 5307 funding is an urbanized area formula program (\$890,765 for San Luis Obispo urban area and \$550,000 for North County). FTA Section 5310 funding is for elderly and persons with disabilities and totals \$261,000 (\$73,000 for: Work Training Programs, Inc.; \$115,000 for United Cerebral Palsy; and \$73,000 for NCI Affiliates). FTA Section 5311 and 5311 (f) funds are for non-urbanized areas (\$252,500). An agreement was reached in October for the San Luis Obispo Regional Transit Authority (RTA) to receive all Section 5311 funds in exchange for Transportation Development Act (TDA) funds.

The approval and programming of the FTA Grants requires a Federal Transportation Improvement Program (FTIP) amendment. In addition to these approvals, Congresswoman Capps secured federal "High Priority" funding of \$500,000 for the San Luis Obispo City to the Sea Bike Path.

### RECOMMENDATION

- Staff:** 1) Adopt Resolution 03-\_\_\_ Approving Amendment No. 7 to the 2002 FTIP  
2) Integrate Amendment No. 7 into the 2002 FTIP

**APPROVED**

**RTAC:** Support staff recommendation  
**TTAC:** Support staff recommendation  
**CTAC:** Support staff recommendation

### DISCUSSION/BACKGROUND

SLOCOG is required to maintain an FTIP for the San Luis Obispo region. All federally funded transportation programs must be contained in the FTIP for the funding to be obligated. This is a three-year document summarizing previously programmed projects and expended funding (in lump sums for future years) from federal transportation programs available to the San Luis Obispo region. The FTIP is updated every two years with amendments done periodically to accommodate newly programmed projects. Since the adoption and last amendment, several funding categories were programmed, and Amendment No. 7 modifies these projects to the FTIP. A detailed list of the proposed changes is available upon request.

FTIP Amendment No. 7 modifies the following projects in the FTIP:

NO.	MPO ID	FUNDING	PROJECT DESCRIPTION
1	5310.1	5310 - \$73,000 Private - \$18,200	Work Training Programs, Inc – purchase two vans
2	5310.1	5310 - \$115,000 Private - \$28,800	United Cerebral Palsy (Ride-On Transportation) – purchase 3 vans
3	5310.1	5310 - \$73,000 Private - \$18,200	NCI Affiliates – purchase one van and one bus

4	PPNO: 1129	High Priority - \$500,000 SLO City - \$100,000	SLO City to the Sea Bike Path
5	5307.LS3	5307 - \$31,200 City - \$7,800 5307 - \$4,000 City - \$1,000	SLO City Bus Stop Improvements  SLO City Smart Card Study
6	2035307AT	5307 - \$194,000 City - \$194,000	Atascadero Transit Operations
7	2035307CO	5307 - \$26,000 County - \$26,000	SLO County - Templeton Area Transit Operations
8	2035307PR	5307 - \$218,000 City - \$218,000	Paso Robles Transit Operations
9	2035307RT	5307 - \$112,000 RTA - \$112,000	RTA Transit Operations (North County)
10	5307LS1	5307 - \$220,000 City - \$55,000	SLO City Capital Cost of Contracting
11	5307LS4	5307 - \$635,565 City - \$1,417,954	SLO City Operations (match is over 50% requirement)
12	02 5311 6	5311 - \$218,500 RTA - \$218,500	RTA Operations - 5311
13	02 5111 6	5311 (f) - \$34,000 RTA - \$34,000	RTA Operations - 5311 (f)

#### **Projects Numbered 1-3**

FTA Section 5310 funding is for elderly and persons with disabilities. Section 5310 funds require a 20 percent match. These projects need to be modified in the FTIP because the California Transportation Commission (CTC) approved the Section 5310 funding for fiscal year 2003/2004 in September.

#### **Project No. 4**

Congresswoman Capps recently secured the High Priority or Demonstration funding through the Transportation Equity Act for the 21<sup>st</sup> Century (TEA 21). High Priority funds require a 20 percent match and must be included in the FTIP.

#### **Projects Numbered 5-11**

FTA Section 5307 funding is an urbanized area formula program. San Luis Obispo urban area receives a set amount. With the urbanized designation in the 2000 Census for North County, North County transit operators will receive Section 5307 funds. Both the North County transit operators group and the Central Area group reached agreement on how to distribute the funds. Section 5307 funds require a 50 percent match for operations and a 20 percent match for capital purchases, maintenance, and studies. The new estimate of Section 5307 funds was received in October for fiscal year 2003/2004; therefore, these projects need to be modified in the FTIP at this time.

#### **Projects Numbered 12-13**

FTA Section 5311 funds are for non-urbanized areas and are only available for rural areas of the county. The RTA will receive all Section 5311 and 5311 (f) funds in exchange for Transportation Development Act (TDA) funds. An agreement was formalized October 2003 to create an exchange program for rural transit grants. The new estimated allocation amount was received in October.

**RESOLUTION NO. 03- 15**

**RESOLUTION DECLARING THAT SLOCOG'S FEDERAL TRANSIT ADMINISTRATION (FTA)  
SECTION 5307, 5310, AND 5311 PROJECTS FOR FY 03/04 ARE CONSISTENT WITH THE  
REGIONAL TRANSPORTATION PLAN, AND DIRECTING THAT THEY AND  
THE HIGH PRIORITY PROJECT BE AMENDED INTO SLOCOG'S  
2002 FEDERAL TRANSPORTATION IMPROVEMENT PLAN (FTIP)**

The following Resolution is now offered and read:

**WHEREAS**, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

**WHEREAS**, Section 134(h)(1) of the Transportation Equity Act of the 21st Century (TE 21) requires that the MPO adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with State and local agencies including local transit operators; and

**WHEREAS**, a public hearing notice was advertised in a local newspaper; and

**WHEREAS**, the amendment was made available, members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held to present the amendment and take testimony from the public; and

**WHEREAS**, the amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board; the Regional Transportation Advisory Committee (RTAC), which includes representatives from low income services, disabled services, senior services, transit agencies, bus drivers, CTAC, dial-a-ride, and fixed route; and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

**WHEREAS**, the projects included in the program are consistent with the adopted Regional Transportation Plan (RTP).

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 7 to the 2002 FTIP amending the projects into the FTIP as shown below:

NO.	MPO ID	FUNDING	PROJECT DESCRIPTION
1	5310.1	5310 - \$73,000 Private - \$18,200	Work Training Programs, Inc – purchase two vans (in fiscal year 03/04)
2	5310.1	5310 - \$115,000 Private - \$28,800	United Cerebral Palsy (Ride-On Transportation) – purchase 3 vans (in fiscal year 03/04)
3	5310.1	5310 - \$73,000 Private - \$18,200	NCI Affiliates – purchase one van and one bus (in fiscal year 03/04)



4	PPNO: 1129	High Priority - \$500,000 SLO City - \$100,000	SLO City to the Sea Bike Path (in fiscal year 03/04)
5	5307.LS3	5307 - \$31,200 City - \$7,800 5307 - \$4,000 City - \$1,000	SLO City Bus Stop Improvements  SLO City Smart Card Study
6	2035307AT	5307 - \$194,000 City - \$194,000	Atascadero Transit Operations
7	2035307CO	5307 - \$26,000 County - \$26,000	SLO County - Templeton Area Transit Operations
8	2035307PR	5307 - \$218,000 City - \$218,000	Paso Robles Transit Operations
9	2035307RT	5307 - \$112,000 RTA - \$112,000	RTA Transit Operations (North County)
10	5307LS1	5307 - \$220,000 City - \$55,000	SLO City Capital Cost of Contracting
11	5307LS4	5307 - \$635,565 City - \$1,417,954	SLO City Operations (match is over 50% requirement)
12	0253117	5311 - \$218,500 RTA - \$218,500	RTA Operations - 5311
13	0251117	5311 (f) - \$34,000 RTA - \$34,000	RTA Operations - 5311 (f)

On motion by Board Member Ryan, seconded by Board Member Achadjian, and on the following roll call vote, the foregoing resolution is hereby adopted this 3rd day of December 2003.

**AYES:** Achadjian, Bianchi, Elliott, Mecham, Natoli, Pinard, Ryan, Scalise, Schwartz, and Shoals

**NOES:** None

**ABSENT:** Ferrara and Ovitt

**ABSTAIN:** None

Peg Pinard  
Peg Pinard, President  
San Luis Obispo Council of Governments  
12/3/03  
Date

**ATTEST:**

Ronald L. De Carli  
Ronald L. De Carli, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

By: Jac Crawford Date: 12/3/03  
Jac Crawford, Legal Counsel

# THE Newspaper of the Central Coast TRIBUNE

3825 South Higuera • Post Office Box 112 • San Luis Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California  
In and for the County of San Luis Obispo

## AFFIDAVIT OF PUBLICATION

AD #5910264

SLO COUNCIL OF GOVERNMENT

STATE OF CALIFORNIA,

ss.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof – on the following date, to-wit OCTOBER 30, 2003 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Danielle Horn  
(Signature of Principal Clerk)

DATE: OCTOBER 30, 2003

AD COST: \$ 31.82

### PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing to receive public testimony on an amendment to the Federal Transportation Improvement Program (FTIP) for Federal Transit Administration (FTA) grants, including Sections 5307 capital and operating assistance to the Cities of San Luis Obispo, Paso Robles, Atascadero, the Regional Transit Authority, and the County of San Luis Obispo; FTA Section 5311 operating assistance to the Regional Transit Authority, plus FTA Section 5310 capital assistance to Ride-On, Work Training Programs and North County Industries. The hearing will be held Wednesday, December 3, 2003, starting at 8:30 a.m. in the County Board of Supervisors' Chambers, County Government Center, San Luis Obispo.

For more information, write to SLOCOG, 1150 Osos Street, Ste. 202, San Luis Obispo, CA 93401 or contact Eliane Guillot at 781-5711, or email at [eguillot@slocog.org](mailto:eguillot@slocog.org).

October 30, 2003

5910264

PR  
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EG

STATE OF CALIFORNIA,

TIMES PRESS RECORDER

SAN LUIS OBISPO COUNCIL OF GOVER  
1150 OSOS ST. STE 202  
SAN LUIS OBISPO CA 93401

REFERENCE: 108275

151917 PUBLIC HEARING

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE  
TIMES-PRESS-RECORDER, A NEWSPAPER OF GENERAL  
CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF  
ARROYO GRANDE, COUNTY OF SAN LUIS OBISPO,  
CALIFORNIA AND WHICH NEWSPAPER HAS BEEN ADJUDGED A  
NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR  
COURT IN THE COUNTY OF SAN LUIS OBISPO, STATE OF  
CALIFORNIA, CASE NUMBER 18811.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED  
COPY (SET IN TYPE NOT SMALLER THAT NONPAREIL), HAS  
BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF  
SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEROF ON  
THE FOLLOWING DATES, TO WIT:

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE  
THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 10/29

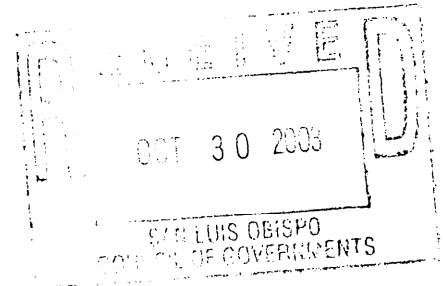
TOTAL COST: 24.00

FILED ON: 11/02/03

**PUBLIC HEARING  
NOTICE**

The San Luis Obispo  
Council of Governments  
(SLOCOG) will hold a  
Public Hearing to receive  
public testimony on an  
amendment to the Federal  
Transportation  
Improvement Program  
(FTIP) for Federal Transit  
Administration (FTA)  
grants, including Sections  
5307 capital and operating  
assistance to the Cities of  
San Luis Obispo, Paso

Robles, Atascadero, the  
Regional Transit Authority,  
and the County of San  
Luis Obispo, FTA Section  
5311 operating assistance  
to the Regional Transit  
Authority, plus FTA  
Section 5310 capital  
assistance to Ride-On,  
Work Training Programs  
and North County  
Industries. The hearing will  
be held Wednesday,  
December 3, 2003,  
starting at 8:30 a.m. in the  
County Board of  
Supervisors' Chambers,  
County Government  
Center, San Luis Obispo.  
For more information, write  
to SLOCOG, 1150 Osos  
Street, Ste. 202, San Luis  
Obispo, CA 93401 or  
contact Eliane Guillot at  
equillot@slocog.org.  
Legal No. 151917 Pub.  
Oct. 29, 2003



SH  
PR  
EG

DATED AT SANTA MARIA, CA, THIS 29 DAY OF Oct., 2003

*Eliane Guillot*  
SIGNATURE

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Local Highway System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Bob Jones Pathway/SLO City to the Sea Bike Path	MPO Aprv: 12/03/03
ROUTE:	PM:	Multi-use Bike/pedestrian Trail Connecting The City Of San Luis Obispo And The Community Of Avila Beach. And Slo City To The Sea Bike Path With High Priority Funding	State Aprv: 12/03/03
PPNO: 1129	KP:		Federal Aprv: 12/03/03
EA:	MPO ID:		
CTIPS ID: 113-0000-0226			
IMPLEMENTING AGENCY: Various Agencies			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: Jan Dileo			N/A
PHONE: (805) 781-4089			

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>						<b>Dollars in Thousands - Total For Project</b>				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
2	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	1,100,000		249,998		
1	Official	08/07/02	SHALL	Adoption - Carry Over		500,000		249,998		
<b>Fund Source 1 of 5</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:			PE			14,337	8,602			22,939
RIP			RW							
• Fund Type:			CON				11,470			11,470
State Cash										
• Funding Agency			TOTAL			14,337	8,602	11,470		34,409
N/A										
<b>Fund Source 2 of 5</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:			PE			110,662	66,397			177,059
RIP			RW							
• Fund Type:			CON				88,530			88,530
Surface Transportation Program										
• Funding Agency			TOTAL			110,662	66,397	88,530		265,589
N/A										
<b>Fund Source 3 of 5</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:			PE		50,000					50,000
Loc Funds			RW							
• Fund Type:			CON				400,000			400,000
County Funds										
• Funding Agency			TOTAL		50,000		400,000			450,000
San Luis Obispo County Council of Governments										
<b>Fund Source 4 of 5</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:			PE							
Demo			RW							
• Fund Type:			CON			500,000				500,000
Demonstration - TEA21										
• Funding Agency			TOTAL			500,000				500,000
N/A										
<b>Fund Source 5 of 5</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:			PE							
Loc Funds			RW							
• Fund Type:			CON			100,000				100,000
City Funds										
• Funding Agency			TOTAL			100,000				100,000
N/A										
<b>Project Total</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
			PE		50,000	124,999	74,999			249,998
			RW							
			CON			600,000	400,000	100,000		1,100,000
			TOTAL		50,000	724,999	474,999	100,000		1,349,998

**Comments:**

\*\*\*\*\* Version 2 - 11/20/2003 \*\*\*\*\*SLO City to the Sea Bike Path - \$500,000 high priority funding/\$100,000 local match. Bob Jones Pathway RIP/State Cash - PE \$23,000 & Construction \$11,000; RIP/STP PE \$177 & Construction \$89,000; Local Funds PE \$50,000 & Construction \$400,000.

\*\*\*\*\* Version 2 - 06/18/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

\*\*\*\*\* Version 1 - 05/07/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

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**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: SLO City vehicle acquisition 3 coaches	MPO Aprv: 12/03/03
ROUTE:	PM:	Slo City Vehicle Acquisition - 3 New Full Sized Coaches	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 5307.LS1		
CTIPS ID: 213-0000-0007			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Luis Obispo, City of		PRJ MGR: AUSTIN O'DELL	N/A
		PHONE: (805) 781-7121	

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
4	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	1,108,000				
3	Official	10/09/02	SHALL	Amendment - Other (Explain ==>)	1	1,525,000				
2	Official	08/07/02	SHALL	Adoption - Carry Over		1,352,000				
1	Official	08/02/00	SHALL	Adoption		1,352,000				
<b>Fund Source 1 of 2</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
<b>• Fund Category:</b>				PE						
FTA Funds				RW						
<b>• Fund Type:</b>				CON	660,000	220,000				880,000
FTA5307 - Urbanized Area Formula Program										
<b>• Funding Agency</b>				TOTAL	660,000	220,000				880,000
San Luis Obispo, City of										
<b>Fund Source 2 of 2</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
<b>• Fund Category:</b>				PE						
Loc Funds				RW						
<b>• Fund Type:</b>				CON		228,000				228,000
TDA										
<b>• Funding Agency</b>				TOTAL		228,000				228,000
N/A										
<b>Project Total</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
				PE						
				RW						
				CON	660,000	448,000				1,108,000
				TOTAL	660,000	448,000				1,108,000

**Comments:**

\*\*\*\*\* Version 4 - 11/20/2003 \*\*\*\*\*added/ corrected 03 04 funding

\*\*\*\*\* Version 3 - 09/13/2002 \*\*\*\*\*

Added local match funding.

\*\*\*\*\* Version 2 - 07/18/2002 \*\*\*\*\*

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: SLO City bus stop improvements/pass amenities	MPO Aprv: 12/03/03
ROUTE:	PM:	Slo City Bus Stop Improvements And Passenger Amenities	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 5307.LS3		
CTIPS ID: 213-0000-0009			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Luis Obispo, City of		PRJ MGR: AUSTIN O'DELL	N/A
		PHONE: (805) 781-7121	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	
						Prog Con	Prog RW
4	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	79,000	
3	Official	10/09/02	SHALL	Amendment - Other (Explain ==>)	1	40,000	
2	Official	08/07/02	SHALL	Adoption - Carry Over		32,000	
1	Official	08/02/00	SHALL	Adoption		32,000	

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
FTA Funds		RW								
• Fund Type:		CON	32,000	31,000						63,000
FTA5307 - Urbanized Area Formula Program										
• Funding Agency		TOTAL	32,000	31,000						63,000
San Luis Obispo, City of										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Loc Funds		RW								
• Fund Type:		CON	8,000	8,000						16,000
TDA										
• Funding Agency		TOTAL	8,000	8,000						16,000
N/A										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE								
		RW								
		CON	40,000	39,000						79,000
		TOTAL	40,000	39,000						79,000

**Comments:**

NOT\*\*\*\*\* Version 4 - 11/20/2003 \*\*\*\*\*added 03 04 funding: 5307 \$31,200 for bus stop improvements with \$7,800 match & did NOT include smart card study 5307 \$4,000 with \$1,000 local match

\*\*\*\*\* Version 3 - 09/13/2002 \*\*\*\*\*

Added local match funding.

7/18/02 - Contract CA-90-x961.00

\*\*\*\*\* Version 2 - 07/18/2002 \*\*\*\*\*

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

Transit System											
DIST: 05		COUNTY: San Luis Obispo County		TITLE/DESC: SLO City operations				MPO Aprv: 12/03/03			
ROUTE:		PM:		Slo City Operations				State Aprv: 12/03/03			
PPNO:		KP:						Federal Aprv: 12/03/03			
EA:		MPO ID: 5307.LS4									
CTIPS ID: 213-0000-0010								EPA TABLE II or III EXEMPT CATEGORY:			
IMPLEMENTING AGENCY: San Luis Obispo, City of				PRJ MGR: AUSTIN O'DELL				N/A			
				PHONE: (805) 781-7121							
PROJECT VERSION HISTORY (Printed Version is Shaded)											
Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
5	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	4,416,000					
4	Official	04/15/03	SHALL	Amendment - Cost/Scope/Sch. Change	3	2,533,000					
3	Official	10/09/02	SHALL	Amendment - Other (Explain ==>)	1	2,753,000					
2	Official	08/07/02	SHALL	Adoption - Carry Over		2,014,000					
1	Official	08/02/00	SHALL	Adoption		1,830,000					
Fund Source 1 of 2				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
• Fund Category:			PE								
FTA Funds			RW								
• Fund Type:			CON	1,275,000	676,000	636,000					2,587,000
FTA5307 - Urbanized Area Formula Program											
			TOTAL	1,275,000	676,000	636,000					2,587,000
• Funding Agency											
San Luis Obispo, City of											
Fund Source 2 of 2				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
• Fund Category:			PE								
Loc Funds			RW								
• Fund Type:			CON	411,000	1,418,000					1,829,000	
TDA											
			TOTAL	411,000	1,418,000					1,829,000	
• Funding Agency											
N/A											
Project Total				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
			PE								
			RW								
			CON	1,275,000	1,087,000	2,054,000					4,416,000
			TOTAL	1,275,000	1,087,000	2,054,000					4,416,000
Comments:											
***** Version 5 - 11/20/2003 *****added 03/04 funding - match is over 50% requirement											
***** Version 4 - 03/18/2003 *****Admin Amendment to change from \$739k to \$846,597 - estimated allocation at \$768,872 plus carry over of \$77,725. Actual allocation received March 2003 was \$797,320. SLO City will carryover \$28,448 into next fiscal year. The City will use \$806,597 for operating - with a 50% match (\$403,299) and \$40,000 for capital maintenance - with a 20% match (\$8,000).											
***** Version 3 - 09/13/2002 ***** Added local match funding.											
7/18/02 - exact amount yet to be determined with FTA new apportionment											
***** Version 2 - 07/18/2002 *****											



**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: CTSA and various Soc Serv Agencies	MPO Aprv: 12/03/03
ROUTE:	PM:	Ctsa And Various Social Services Agencies Throughout The County	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 5310.1		
CTIPS ID: 213-0000-0011			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: ELIANE GUILLOT	N/A
		PHONE: (805) 781-5711	

EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	894,000		
3	Official	10/09/02	SHALL	Amendment - Cost/Scope/Sch. Change	1	568,000		
2	Official	08/07/02	SHALL	Adoption - Carry Over		522,000		
1	Official	08/02/00	SHALL	Adoption		510,000		

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	FTA Funds									
• Fund Type:	RW									
	CON	340,000	182,000	261,000						783,000
FTA 5310 Elderly & Disabilities										
TOTAL		340,000	182,000	261,000						783,000
• Funding Agency										
Various Agencies										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	Loc Funds									
• Fund Type:	RW									
	CON		46,000	65,000						111,000
Private Funds										
TOTAL			46,000	65,000						111,000
• Funding Agency										
Various Agencies										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	340,000	228,000	326,000						894,000
TOTAL		340,000	228,000	326,000						894,000

**Comments:**

\*\*\*\*\* Version 4 - 11/20/2003 \*\*\*\*\*Work Training Programs, Inc. 2 vans (1 lift-equipped replacement 8 pass & 1 lift-equipped expansion 5 pass) 5310-\$72,800/local match-\$18,200; UCP 3 vehicles & communication equip (3 8-pass lift equipped vans with 2 w/c positions [5310 \$115,000/match \$28,800] & comm equip 10 radios; NCI Affiliates 1 van & 1 bus (1 8-pass & 1 12-pass) 5310 \$72,800/local match \$18,200 - all of these projects approved by CTC in Sept 03

\*\*\*\*\* Version 3 - 09/19/2002 \*\*\*\*\* Received final number from Eliane and added local match.

7/18/02 - \$182k estimated - final CTC award in late August 2002.

\*\*\*\*\* Version 2 - 07/18/2002 \*\*\*\*\*

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: SLORTA operating with 5311	MPO Aprv: 12/03/03
ROUTE:	PM:	Slorta Operating Expenses With 5311 Funds	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 02 5311 6		
CTIPS ID: 213-0000-0057			
IMPLEMENTING AGENCY: San Luis Obispo Regional Transit			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: P. RODGERS			N/A
PHONE: (805) 781-5712			

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	1,258,000			
1	Official	03/05/03	SHALL	Amendment - New Project	2	752,000			

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	FTA Funds									
• Fund Type:	CON			376,000	253,000					629,000
	FTA 5311 - Non Urbanized									
TOTAL				376,000	253,000					629,000
• Funding Agency										
San Luis Obispo Regional Transit										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	Loc Funds									
• Fund Type:	CON			376,000	253,000					629,000
	Local Transportation Funds									
TOTAL				376,000	253,000					629,000
• Funding Agency										
San Luis Obispo Regional Transit										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON			752,000	506,000					1,258,000
	TOTAL			752,000	506,000					1,258,000

**Comments:**

\*\*\*\*\* Version 2 - 11/20/2003 \*\*\*\*\*added 04 05 funding for 5311 (\$219,000 5311 and \$219 local match) and 5311 (f) (\$34,000 5311 (f) and \$34,000 local match

Approved by SLOCOG Board 12/4/02 (agenda item A-1) - exchange \$376,325 in 5311 funds for TDA funds with SLORTA.

\*\*\*\*\* Version 1 - 03/10/2003 \*\*\*\*\*

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Paso Robles Operating Assistance-5307	MPO Aprv: 12/03/03
ROUTE:	PM:	Paso Robles Operating Assistance - Per The North County Urbanized Area Program	State Aprv: 12/03/03
PPNO:	KP:	Of Projects	Federal Aprv: 12/03/03
EA:	MPO ID: 2035307PR		
CTIPS ID: 213-0000-0063			
IMPLEMENTING AGENCY: Paso Robles, City of			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: MIKE COMPTON			N/A
PHONE: (805) 237-3999			

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	828,000			
1	Official	06/04/03	SHALL	Amendment - New Project	4	392,000			

<b>Fund Source 1 of 2</b>	<b>PRIOR</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Category:	PE								
FTA Funds	RW								
• Fund Type:	CON	196,000	218,000						414,000
FTA5307 - Urbanized Area Formula Program									
• Funding Agency	TOTAL	196,000	218,000						414,000
N/A									

<b>Fund Source 2 of 2</b>	<b>PRIOR</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Category:	PE								
Loc Funds	RW								
• Fund Type:	CON	196,000	218,000						414,000
Local Transportation Funds									
• Funding Agency	TOTAL	196,000	218,000						414,000
N/A									

<b>Project Total</b>	<b>PRIOR</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>BEYOND</b>	<b>TOTAL</b>
	PE								
	RW								
	CON	392,000	436,000						828,000
	TOTAL	392,000	436,000						828,000

**Comments:**

\*\*\*\*\* Version 2 - 11/20/2003 \*\*\*\*\*added 03 04 funding

\*\*\*\*\* Version 1 - 05/14/2003 \*\*\*\*\*FTA 5307 funding for operating assistance for Paso Robles

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: Atascadero Operating Assistance-5307	MPO Aprv: 12/03/03
ROUTE:	PM:	Atascadero Operating Assistance Per The North County Urbanized Area Program Of Projects	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 2035307AT		
CTIPS ID: 213-0000-0064			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Atascadero, City of		PRJ MGR: STEVE KAHN	N/A
		PHONE: (805) 461-5020	

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
2	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	718,000				
1	Official	06/04/03	SHALL	Amendment - New Project	4	330,000				
<b>Fund Source 1 of 2</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:				PE						
FTA Funds				RW						
• Fund Type:				CON		165,000	194,000			359,000
FTA5307 - Urbanized Area Formula Program										
• Funding Agency				TOTAL		165,000	194,000			359,000
N/A										
<b>Fund Source 2 of 2</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:				PE						
Loc Funds				RW						
• Fund Type:				CON		165,000	194,000			359,000
Local Transportation Funds										
• Funding Agency				TOTAL		165,000	194,000			359,000
N/A										
<b>Project Total</b>										
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
				PE						
				RW						
				CON		330,000	388,000			718,000
				TOTAL		330,000	388,000			718,000

**Comments:**

\*\*\*\*\* Version 2 - 11/20/2003 \*\*\*\*\*added 03 04 funding

\*\*\*\*\* Version 1 - 05/14/2003 \*\*\*\*\*FTA 5307 funding for operating assistance for Atascadero

# 2002 Federal Transportation Improvement Program

## San Luis Obispo Council of Governments

### San Luis Obispo County

#### Detailed Project Listing (Specific Amendment) Number: 2002

##### Transit System

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: SLORTA Operating Assistance-5307	MPO Aprv: 12/03/03
ROUTE:	PM:	Slorta Operating Assistance Per The North County Urbanized Area Program Of Projects	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 2035307RT		
CTIPS ID: 213-0000-0066			
IMPLEMENTING AGENCY: San Luis Obispo Regional Transit		PRJ MGR: DAVID LILLY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 781-4465	N/A

##### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	410,000			
1	Official	06/04/03	SHALL	Amendment - New Project	4	186,000			

Fund Source 1 of 2	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
FTA Funds	RW								
• Fund Type:	CON	93,000	112,000						205,000
FTA5307 - Urbanized Area Formula Program									
• Funding Agency	TOTAL	93,000	112,000						205,000
N/A									

Fund Source 2 of 2	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
Loc Funds	RW								
• Fund Type:	CON	93,000	112,000						205,000
Local Transportation Funds									
• Funding Agency	TOTAL	93,000	112,000						205,000
N/A									

Project Total	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE								
	RW								
	CON	186,000	224,000						410,000
	TOTAL	186,000	224,000						410,000

##### Comments:

\*\*\*\*\* Version 2 - 11/20/2003 \*\*\*\*\*added 03 04 funding

\*\*\*\*\* Version 1 - 05/14/2003 \*\*\*\*\*FTA 5307 funding for operating assistance for SLORTA

**2002 Federal Transportation Improvement Program**  
**San Luis Obispo Council of Governments**  
**San Luis Obispo County**  
**Detailed Project Listing (Specific Amendment) Number: 2002**

**Transit System**

DIST: 05	COUNTY: San Luis Obispo County	TITLE/DESC: SLO County Operating Assistance-5307	MPO Aprv: 12/03/03
ROUTE:	PM:	Slo County Operating Assistance Per The North County Urbanized Area Program Of Projects	State Aprv: 12/03/03
PPNO:	KP:		Federal Aprv: 12/03/03
EA:	MPO ID: 2035307CO		
CTIPS ID: 213-0000-0074			
IMPLEMENTING AGENCY: San Luis Obispo County		PRJ MGR:	N/A
		PHONE:	

EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Official	12/03/03	SHALL	Amendment - Cost/Scope/Sch. Change	7	86,000			
1	Official	06/04/03	SHALL	Amendment - New Project	4	34,000			

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
FTA Funds	RW									
• Fund Type:	CON		17,000	26,000						43,000
FTA5307 - Urbanized Area Formula Program										
• Funding Agency	TOTAL		17,000	26,000						43,000
N/A										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Loc Funds	RW									
• Fund Type:	CON		17,000	26,000						43,000
County Funds										
• Funding Agency	TOTAL		17,000	26,000						43,000
N/A										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON		34,000	52,000						86,000
	TOTAL		34,000	52,000						86,000

**Comments:**

\*\*\*\*\* Version 2 - 11/20/2003 \*\*\*\*\*added 03 04 funding

\*\*\*\*\* Version 1 - 05/15/2003 \*\*\*\*\*FTA 5307 funding for operating assistance for SLO County.